

**BOROUGH OF BARROW-IN-FURNESS**  
**OVERVIEW AND SCRUTINY COMMITTEE**

Meeting:- 8th February, 2012  
at 2.00 p.m. (Committee Room No. 4)

**A G E N D A**

**PART ONE**

1. To note any items which the Chairman considers to be of an urgent nature.
2. To receive notice from Members who may wish to move any delegated matter non-delegated and which will be decided by a majority of Members present and voting at the meeting.

3. **Admission of Public and Press**

To consider whether the public and press should be excluded from the meeting during consideration on any of the items on the agenda.

4. Disclosures of Interests and any declarations under Paragraph 16: Overview and Scrutiny Procedure Rules (Party Whip).

A Member with a personal interest in a matter to be considered at this meeting must either before the matter is discussed or when the interest becomes apparent disclose

1. ***The existence of that interest to the meeting.***
2. ***The nature of the interest.***
3. ***Decide whether they have a prejudicial interest.***

A note on declaring interests at meetings, which incorporates certain other aspects of the Code of Conduct and a pro-forma for completion where interests are disclosed will be available at the meeting.

5. Apologies for Absence/Attendance of Substitutes.
6. Confirmation of Minutes of the meeting held on 7th December, 2011 (copy attached).
- (R) 7. Scrutiny of the Council Budget for the Year 2011-2012.

**NOTE (D) – Delegated**  
**(R) – Referred**

## **Membership of Committee**

Councillors Roberts (Chairman)  
Doughty (Vice-Chairman)  
Biggins  
Derbyshire  
Hamilton  
Husband  
Johnston  
R. McClure  
Opie  
Preston  
C. Thomson  
M. A. Thomson

### **For queries regarding this agenda, please contact:**

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# **BOROUGH OF BARROW IN FURNESS**

## **OVERVIEW AND SCRUTINY COMMITTEE**

Meeting, Wednesday, 7th December, 2011  
at 2.00 p.m.

PRESENT:- Councillors Roberts (Chairman), Doughty (Vice-Chairman), Biggins, Derbyshire, Hamilton, Husband, Johnston, Opie, Preston, C. Thomson and M. A. Thomson.

### **24 – Apologies for Absence/Attendance of Substitute Members**

An apology for absence was submitted from Councillor R. McClure.

### **25 – Minutes**

The Minutes of the Overview and Scrutiny Committee held on 9th November, 2011 were taken as read and confirmed.

### **26 – Work Programme**

The Policy Review Officer reported that the Committee had recently completed its review into the allotment service and had submitted its recommendations to the Executive Committee.

The next item on the scrutiny work programme was coastal protection. The Policy Review Officer suggested that the Committee identify a workgroup to undertake this review but wait until January 2012 when the Walney Island Coastal Protection Strategy was due to be published. In the mean time he suggested that he would circulate other coastal protection information to allow Members to consider the scope of this review.

The Policy Review Officer also reported on the document published by DEFRA stating that Local Authorities were to receive additional funding to prepare for floods. £21 million worth of grants to help Councils protect and support their community when managing flood risk had been confirmed by the Environment Secretary. The funds had been allocated based on the individual risk that each Local Authority had. Funding for 2011/12 would total £21 million, rising to £36 million for 2012/13 and subsequent years of this Spending Review period.

The Policy Review Officer reported that Cumbria County Council had been allocated £339,000 in 2012/13 which was to be distributed between the six Local Authorities in the area.

Members considered the information and agreed that a Coastal Protection Work Group be set up consisting of Councillors Derbyshire, Husband, C. Thomson and M. A. Thomson and that Phil Huck be invited to that meeting to discuss the issues with Members. The Group was to meet fairly soon to enable appropriate officers to prepare a bid for funding from Cumbria County.

The Policy Review Officer also submitted a copy of the current work programme, as follows:-

<b>Item</b>	<b>Topic</b>	<b>Scope of the review</b>
1	Allotments	To review the Council's arrangements for managing tenancies and the waiting list.  Ensure the allotment service is financially sustainable
2	Street Cleanliness	To review to Council's arrangements for working with the contractor to deliver a higher standard of street cleanliness.  To ensure appropriate arrangements are in place to manage external factors the impact on street cleanliness e.g. seagulls and fly tipping.
3	Coastal Protection	The implementation of phase four of the Flood and Coastal Erosion Risk Management Strategy has resulted in changes to way in which coastal defence projects are funded. The review will focus on our medium term project plan and how it will be funded.
4	Estates and Asset Management	To review arrangements for maximising income from our assets and the potential for the disposal of redundant assets.
5	Town Centres Development and Supporting Local Traders	Review arrangements for supporting local traders in the current economic climate.
6	Highways and Car Parking	Review the provision of highways maintenance by Cumbria County Council. Review street lighting and on-street parking arrangements.
7	Economic Development, Planning and Development Control.	Review arrangements for planning and economic development in light of the reduced funding as a result of the Governments deficit reduction programme. Ensure the Council still has appropriate arrangements in place to access development funding

8	Cultural Services	Review the impact of the Council's service review on cultural services. The review will consider events, distribution of funding and service charges.
9	Policy and Strategy	Monitor the development of and performance against the council's key priorities.
10	Housing Strategy	Review availability of private sector and socially housing and consider partnership arrangements to ensure that the availability of housing in the borough meets demand.

RESOLVED:- (i) That Members agree to delay the review into Coastal Protection until the Walney Island Coastal Protection Strategy is published in January 2012; and

(ii) That a Coastal Protection Work Group be set up consisting of Councillors Derbyshire, Husband, C. Thomson and M. A. Thomson.

## **27 – Street Cleansing**

The Policy Review Officer reported that the Streetcare Team were continuing to focus on improving heavily contaminated areas and it was clear that presentation of side waste, particularly food waste was a major contributor to the lower standard of cleanliness in some areas. The Streetcare Team and the waste collection contractor were working to reduce side waste and therefore reduce the burden on the Street Cleansing Teams. A more effective street cleaning programme had been developed and implemented.

Councillor M. A. Thomson continued to attend the contract meetings and was kept up to date with any significant issues.

Members of the work group met the contract staff on 29th November and the Policy Review Officer submitted a verbal report. He reported that the number of complaints on street cleanliness had fallen dramatically and that Biffa were working really well on all street cleanliness issues. For the last consecutive months Biffa had also received 100% compliance for Health and Safety

RESOLVED:- That the information in the report be noted.

The meeting closed 2.16 p.m.

<b>OVERVIEW AND SCRUTINY COMMITTEE</b>		<u>Part One</u> <b>(R)</b> <b>Agenda</b> <b>Item</b> <b>7</b>
<b>Date of Meeting:</b>	<b>8th February, 2012</b>	
<b>Reporting Officer:</b>	<b>Borough Treasurer</b>	
<p><b>Title: Scrutiny of the Council Budget for the Year 2012-2013</b></p> <p><b>Summary and Conclusions:</b></p> <p>The meeting is called to consider any items in the Council's Budget 2012-2013 for comment or scrutiny.</p> <p><b>Recommendations:</b></p> <p>Members are recommended to raise any issues/responses relating to the budget proposals for 2012-2013.</p>		

### **Report**

The Executive Committee on 1st February 2012 will consider the budget proposals for 2012-2013 and their recommendations will be before Council in February 2012.

Members of this Committee have the opportunity to scrutinise the budget proposals and raise any concerns to full Council at the meeting in February 2012.

For Members' information the Executive Committee report with the related appendices is attached.

### **Background Papers**

Nil

<b>EXECUTIVE COMMITTEE</b>	<b>(R) Agenda Item 9</b>
<b>Date of Meeting: 1st February, 2012</b>	
<b>Reporting Officer: Borough Treasurer</b>	

**Title: Budget Proposals 2012-2013**

**Summary and Conclusions:**

This report presents the budget proposals for 2012-2013. The Budget Strategy will be considered by Council on 24<sup>th</sup> January 2012. This budget has been based on that strategy with refinements to some of the assumptions then used to reflect more up to date information.

**Recommendations:**

To recommend the Council:-

**General Fund**

1. To set the budget at £13,049,648 with a 3.49% increase in the Council Tax for Borough area. The annual Band A tax will be £139.28 (an annual increase of £4.70 or 9 pence per week) and Band D £208.92 (an annual increase of £7.05 or 14 pence per week). (See **Appendix 2** and **3**);
2. To agree the Parish precepts of £103,000; Dalton with Newton £73,000, Askam and Ireleth £27,000 and Lindal and Marton £3,000 parish councils. The total revenue budget including parish precepts is £13,152,648;
3. To agree to the following changes in reserves (See **Appendix 4**):
  - To add the transition grant for 2012-2013 of £2,985,778 to the restructuring reserve in accordance with agreed budget strategy.
  - To add the net planned surplus for 2012-2013 of £709,580 to the restructuring reserve in accordance with the agreed budget strategy;
4. To agree the fees and charges for 2012-2013 as listed in **Appendix 5** and **6**;
5. To note the medium term forecast of the revenue budget based on the agreed strategy, **Appendix 7**;
6. To note that the current year projected outturn is expected to achieve a contribution to balances of £266,200; and

**Housing Revenue Account**

7. To consider the recommendations of the Housing Management Forum regarding the Housing Revenue Account. See **Appendix 8** and **9**.

## **Report**

### **Outturn 2011-2012**

The current year projected outturn is expected to be a surplus of £266,200. This was mainly due to receiving the new homes bonus grant of £157,870, and the recovery of VAT amounting to £101,860. The projected surplus for 2011-2012 has already been incorporated into the strategy calculations.

### **The Financial Settlement**

There has been no change to the settlement figures previously announced by the DCLG.

### **Council Tax Freeze Grant**

In 2011-2012 the Government introduced a grant to encourage councils to freeze the tax. This grant will be included as part of the financial settlement for the CSR period to compensate for the loss of tax income resulting from freezing the tax in 2011-2012.

In October 2011 the Government announced that a separate Council Tax freeze grant would be available for 2012-2013 but this grant would be a one off payment. This means that the loss of tax income will not be supported by future compensation from central government.

For Barrow the 2012-2013 grant would be £108,686 which is the equivalent of a 2.5% increase in tax. However, accepting this offer would mean that the income forgone over the CSR period would amount to around £532,000. This would have a major impact on the Council's reserves.

The budget has been prepared on the assumption that the Council will not take up the offer of this grant for 2012-2013.

### **Budget 2012-2013**

The budget strategy will be considered by Council on 24<sup>th</sup> January 2012. This budget has been based on that strategy with refinements to some of the assumptions then used to reflect more up to date information.

It is proposed that the budget is to be set at £13,049,648 (excluding parish precepts). This represents a 3.49% increase in Council Tax for Borough area. The annual Band A tax will be £139.28 and Band D tax will be £208.92.

Based on the strategy, the net surplus for 2012-2013 of £709,580 has been added to the restructuring reserve to be used in the coming years to achieve a balanced budget by the end of the spending review period to 2015-2016.

A public consultation exercise relating to the budget strategy has already been carried out so there is no need for further consultation on setting the



budget. The Overview and Scrutiny Committee will be held on 8<sup>th</sup> February 2012 to consider the budget.

A Council meeting is to be held on 21<sup>st</sup> February 2012 to approve the budget and set the Council Tax.

### **Housing Revenue Account**

The Housing Revenue Account budget 2012-2013 was submitted to the Housing Forum for consultation on 19<sup>th</sup> January 2012. This Committee is required to consider those recommendations.

(i) **Legal Implications**

Statutory requirements to set the budget and Council Tax.

(ii) **Risk Assessment**

The assumptions have been assessed using previous trends and current relevant information.

(iii) **Financial Implications**

The budget strategy included details of the financial implications for the years 2012-2013 to 2015-2016.

(iv) **Health and Safety Implications**

The recommendations have no implications.

(v) **Key Priorities or Corporate Aims**

The key priorities are a major consideration in the budget setting process.

(vi) **Equality and Diversity**

The recommendations have no implications.

(vii) **Health and Well-being Implications**

The recommendations have no implications.

### **Background Papers**

Budget preparation files  
Financial settlement  
Self-Financing determination

General Fund Budget Subjective Summary	Actual 2010-2011	Original Budget 2011-2012	Forecast Outturn Budget 2011-2012	Budget 2012-2013
Staff pay	5,238,056	5,757,000	5,261,110	4,683,670
Staff other costs	252,346	111,020	618,770	119,740
Transport	184,214	147,390	155,870	124,650
Property	2,028,530	2,020,740	2,080,330	2,045,000
Supplies and services	5,045,485	3,347,960	4,270,380	2,706,020
Contracts	6,183,735	6,358,840	6,378,210	6,585,060
Concessionary travel	946,250	0	0	0
Benefits	25,334,674	25,440,250	25,447,350	26,555,180
Benefits grants	(25,794,317)	(25,317,920)	(25,317,920)	(26,431,880)
External income	(10,498,730)	(7,347,350)	(7,841,750)	(7,594,200)
<b>Direct Costs</b>	<b>8,920,243</b>	<b>10,517,930</b>	<b>11,052,350</b>	<b>8,793,240</b>
Internal recharges	4,508,938	4,617,430	4,612,140	3,270,030
Depreciation and impairment	4,783,587	2,106,270	2,106,270	1,942,890
Internal income	(5,451,791)	(5,618,250)	(5,612,860)	(4,235,920)
<b>Indirect Costs</b>	<b>3,840,734</b>	<b>1,105,450</b>	<b>1,105,550</b>	<b>977,000</b>
<b>Net Expenditure</b>	<b>12,760,977</b>	<b>11,623,380</b>	<b>12,157,900</b>	<b>9,770,240</b>
External interest earned	(19,688)	(19,540)	(19,540)	(49,000)
External interest paid on borrowing	584,644	621,250	621,250	637,440
Minimum Revenue Provision	1,120,616	1,085,680	1,085,680	943,200
Items excluded from council tax	(2,919,665)	(2,106,270)	(2,106,270)	(1,942,890)
Items included in council tax	3,046,552	1,084,970	1,003,490	1,110,810
Contributions to / (from) GF earmarked reserves	1,852,881	1,824,254	1,376,354	2,682,848
Contributions to / (from) GF balance	26,317	0	266,200	0
<b>Net Revenue Budget</b>	<b>16,452,634</b>	<b>14,113,724</b>	<b>14,385,064</b>	<b>13,152,648</b>
<b>Budget Funded by:</b>				
Revenue support grant	(1,151,847)	(1,656,828)	(1,656,828)	(120,065)
NDR pool income	(7,932,324)	(5,360,118)	(5,360,118)	(6,193,783)
Transition grant	0	(2,544,279)	(2,657,749)	(2,085,778)
New homes bonus grant	0	0	(157,870)	(175,226)
Area Based Grant	(2,940,610)	0	0	0
Council Tax Freeze Funding	0	(108,814)	(108,814)	0
Collection fund - Barrow	(4,427,853)	(4,454,300)	(4,454,300)	(4,602,250)
Collection fund - deficit	0	10,615	10,615	24,454
<b>Total Revenue Financing</b>	<b>(16,452,634)</b>	<b>(14,113,724)</b>	<b>(14,385,064)</b>	<b>(13,152,648)</b>

General Fund Budget Cost Centre Summary	Actual 2010-2011	Original Budget 2011-2012	Forecast Outturn Budget 2011-2012	Budget 2012-2013
000 Corporate management	974,067	1,080,790	1,064,850	932,570
001 Democratic representation	427,297	442,960	449,130	400,140
003 Non distributed costs	(3,931,877)	221,350	483,890	27,470
005 Cost of collection	768,644	769,260	764,760	818,920
007 Council tax benefits administration	391,032	461,850	463,610	516,900
008 Council tax benefits	49,172	19,620	19,620	20,310
011 Conducting elections	62,782	73,320	73,320	0
012 Registration of electors	140,070	155,690	155,690	149,050
013 Emergency planning	28,083	29,310	29,310	24,560
014 Local land charges	(16,757)	43,790	44,050	0
015 General grants	257,595	260,920	261,350	71,710
018 Parish precepts	102,900	102,500	102,500	103,000
019 External interest on borrowing	584,643	621,250	621,250	637,440
020 Interest and investment income	(19,688)	(19,540)	(19,540)	(49,000)
021 Pension fund finance	1,243,000	1,617,000	1,617,000	1,243,000
022 Gains/Losses on assets disposal	195,230	0	(222,500)	0
023 Pooled UCR levy	194,157	0	111,650	0
024 Miscellaneous items	(735,945)	(202,640)	(451,520)	(26,110)
025 Exceptional items	(41,124)	0	(81,480)	0
030 Arts development and support	61,677	58,840	84,540	0
031 Dock museum	624,902	648,010	639,070	557,970
032 Forum 28	951,176	885,000	891,140	887,440
033 Forum events	(3,500)	20,000	20,000	0
034 Art events	(37,177)	48,000	48,000	0
035 Community centres	236,040	144,550	144,550	0
036 Sports development and community recreation	58,887	62,530	64,060	58,760
037 The park leisure centre	761,874	644,480	685,040	443,450
038 Barrow park	370,723	339,350	344,630	350,000
039 Parks and open spaces	416,797	340,460	447,940	513,040
040 Playground	222,222	197,400	239,190	204,920
041 Allotments	57,652	52,990	52,990	0
042 Tourism	67,870	70,570	83,820	0
046 Cemeteries	144,031	205,240	156,430	159,870
047 Crematorium	(97,114)	(54,250)	(36,750)	(355,390)
048 Coast protection	105,631	93,520	77,160	84,380
052 Food safety	115,841	127,940	141,530	95,360
053 Pollution	167,785	165,670	166,660	140,750
054 Occupational health	103,758	118,510	124,700	68,890
055 Port health	(228)	1,180	1,870	4,210
056 Pest control	108,532	86,120	58,180	130
057 Public health inspection	63,692	64,940	66,860	87,310
058 Dog warden	125,467	115,920	119,780	132,730
059 Licensing	17,641	21,330	72,840	10,050
065 Public conveniences	155,382	147,660	149,650	143,540
066 Community safety	94,476	146,760	135,520	98,910
067 Crime reduction	(7,489)	0	0	0
070 Street cleansing	972,856	1,001,550	1,004,850	983,590
071 Streetscene unit	78,571	76,930	78,730	93,500
072 Waste collection	1,005,723	865,730	1,042,830	757,540
073 Recycling	(214,859)	(184,580)	(178,080)	(87,750)
078 Building control	166,124	129,380	116,860	104,910
079 Building control fee earning	(9,002)	(19,090)	(230)	0
080 Work in default	7,679	12,040	12,040	0
084 Development control	401,665	398,580	300,190	236,970
086 Planning	174,296	179,000	248,520	143,900
087 Planning delivery	124,005	0	0	0
089 Economic development	898,868	378,890	438,380	233,810
090 Support to business and enterprise	743,171	0	172,810	0
091 Business Support Programme	19,664	0	19,650	0
093 Community development	92,733	(1,950)	100,750	1,600
095 Events & festivals management	149,881	88,640	125,400	80,720
097 The mall and shops	15,252	(72,470)	(63,680)	6,480
098 The markets	44,493	(3,090)	19,120	18,930
100-114 Commercial properties	129,484	(327,010)	(323,220)	152,840

128 Street fittings	189,601	63,410	61,670	61,530
130 Street Lighting	74,161	74,050	74,050	56,100
132 Off street car parking	(496,147)	(768,710)	(776,930)	(809,940)
133 On street car parking	7,475	0	(20,940)	0
134 Resident exemption permits	43,190	0	0	14,420
136 Concessionary fares	965,356	35,340	35,340	0
140 Housing renewal administration	216,007	183,800	214,490	116,490
141 Housing market renewal team	(2,584)	5,990	5,990	12,670
142 Neighbourhood Management Team	39,658	121,480	121,630	124,360
145 Housing Benefits Administration	481,072	552,070	557,660	617,400
146 Housing Benefits	(126,612)	94,710	94,710	94,990
148 Homelessness	7,351	28,590	235,350	30,340
Reserves, Balances and Statutory items	4,693,673	770,294	200,784	1,550,968
<b>Net Budget</b>	<b>16,452,634</b>	<b>14,113,724</b>	<b>14,385,064</b>	<b>13,152,648</b>

<b>Support Services and Service Management:</b>				
Borough Treasurer's	992,361	1,005,080	1,030,510	923,040
Information Technology	941,860	994,920	935,800	900,210
Legal Services	181,905	197,520	197,520	136,480
Personnel	290,398	310,200	309,370	268,480
Technical Support Unit	234,390	251,580	259,130	219,370
Town Hall	468,263	495,570	490,250	427,250
Democratic Services	176,070	185,590	186,160	175,390
Secretarial Services	62,506	62,340	62,340	56,840
Administration Services	164,679	175,650	149,540	91,920
Customer Services	239,356	244,240	244,240	169,490
Internal Audit	171,466	143,520	143,580	145,810
Directors	294,796	280,150	299,820	0
Revenues and Benefits Client	127,648	114,450	112,980	100,180
Community Services Management	95,979	99,900	99,900	72,430
Environmental Health Administration	486,735	508,770	540,590	0
<b>Total</b>	<b>4,928,412</b>	<b>5,069,480</b>	<b>5,061,730</b>	<b>3,686,890</b>

The total of these support services is charged as follows:

General Fund	4,230,535	4,341,720	4,333,970	3,238,060
Housing Revenue Account	657,237	702,760	702,760	430,830
Capital Programme	40,640	25,000	25,000	18,000
<b>Total</b>	<b>4,928,412</b>	<b>5,069,480</b>	<b>5,061,730</b>	<b>3,686,890</b>

## Restructuring Reserve

	£	£	Total
<b>Contributions to the reserve:</b>			
Transition grant 2011-2012	2,544,279		2,544,279
Transition grant 2012-2013	2,085,778		2,085,778
Additional formula grant 2011-2012	48,504		48,504
Estimated revenue surplus 2012-2013		1,309,580	1,309,580
Estimated revenue surplus 2013-2014		525,089	525,089
<b>Total available funds</b>	<b>4,678,561</b>	<b>1,834,669</b>	<b>6,513,230</b>
<b>Planned/Approved use of the reserve:</b>			
Balance the 2011-2012 budget	(395,869)		(395,869)
CCTV funding	(262,550)		(262,550)
Neighbourhood Management Team funding	(50,000)		(50,000)
Estimated cost of redundancies and related pension strain	(871,710)		(871,710)
Revenue deficit funding 2012-2013 to 2015-2016	(2,400,000)		(2,400,000)
Grant to the third sector fund	(400,000)		(400,000)
Estimated revenue deficit 2014-2015		(174,512)	(174,512)
Various restructuring costs	(48,100)		(48,100)
	(4,428,229)	(174,512)	(4,602,741)
<b>Balance remaining</b>	<b>250,332</b>	<b>1,660,157</b>	<b>1,910,489</b>

**Increases in Fees and Charges**

Car Parking	Charges		Increase
	2011/2012	2012/2013	
	£	£	
Up to 1 hour	1.10	1.20	9.09%
Up to 2 hours	2.10	2.20	4.76%
Up to 3 hours	3.00	3.00	0.00%
Up to 10 hours	6.00	6.00	0.00%
Contract Parking	700.00	720.00	2.86%
<b>Cemetery &amp; Crematorium</b>			
Sale of Grave	362.00	440.00	21.55%
Interment for 1	304.00	420.00	38.16%
Interment for 2	414.00	420.00	1.45%
Interment for 3	521.00	450.00	-13.63%
Headstone	60.00	80.00	33.33%
Full Kerb	60.00	80.00	33.33%
Headstone & Kerb	86.00	100.00	16.28%
Grave Maintenance	254.40	300.00	17.92%
	172.20	180.00	4.53%
Book of Remembrance	22.61	30.00	32.68%
	45.20	48.00	6.19%
	74.22	84.00	13.18%
	67.80	72.00	6.19%
	101.21	108.00	6.71%
	20.24	24.00	18.58%
	40.49	48.00	18.55%
	67.48	72.00	6.70%
	40.49	48.00	18.55%
	359.00	620.00	72.70%
	499.00	620.00	24.25%
	110.00	150.00	36.36%
	96.00	160.00	66.67%
	180.14	192.00	6.58%
	5.00	10.00	100.00%



Swimming Lessons	Junior / Senior Citizen/Adult	7.55	10.80	43.05%
	Junior / Senior Citizen	3.50	5.35	52.86%
Badminton / Short Tennis Peak	Adult	4.50	6.85	52.22%
	Junior / Senior Citizen	2.90	4.10	41.38%
	Leisure Card Adult	4.00	5.30	32.50%
Badminton / Short Tennis Off Peak	Junior / Senior Citizen	5.77	7.00	21.32%
	Leisure Card	2.35	3.40	44.68%
	Leisure Card Adult	2.50	3.80	52.00%
Climbing Wall	Junior / Senior Citizen	3.70	5.00	35.14%
	Leisure Card	1.50	2.00	33.33%
	Leisure Card Adult	1.70	2.50	47.06%
5 a side court (casual) basketball, netball	Junior / Senior Citizen	2.30	3.50	52.17%
	Leisure Card	14.30	24.00	67.83%
	Leisure Card Adult	30.30	42.00	38.61%
Rollerskating including skate hire	Junior / Senior Citizen	1.60	2.50	56.25%
	Leisure Card Adult	1.60	3.50	118.75%



**Barrow Borough Council  
Fees & Charges 2012-2013**

Value Added Tax	
STD (Incl)	Charge is inclusive of Value Added Tax at Standard Rate
STD (Excl)	Charge is subject of Value Added Tax at Standard Rate
ZERO	Charge is Zero Rated for Value Added Tax purposes
Exempt	Charge is Exempt from Value Added Tax
NBUS	Charge is outside the scope of VAT

Barrow Borough Council reserves the right to amend the Fees and Charges in line with any alteration of the current VAT rates, as notified by HM Customs and Excise

All charges are operative from 1st April 2012 unless otherwise stated

Barrow Borough Council Fees & Charges 2012/2013

Appendix 6

Barrow Park	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Bowling</b>							
OAP Green Hire	per session	£10.00	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
Evening Green Hire	per session	£17.00	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
1 hour casual user	per hour	£1.50	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
Child	per hour	£0.60	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
<b>Putting</b>							
Adult	per game	£1.70	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
Child	per game	£1.20	STD (Incl)	Discretionary	1-038-1273	01/04/2012	
<b>Hire of Mawson Room</b>							
	2 hours	£20.00	Exempt	Discretionary	1-038-1350	01/04/2012	
	4 hours	£35.00	Exempt	Discretionary	1-038-1350	01/04/2012	
	Full day	£60.00	Exempt	Discretionary	1-038-1350	01/04/2012	

Barrow Borough Council Fees & Charges 2012/2013

Car Parking	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
Emlyn Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1337	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1337	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1337	01/02/2012	
	up to 10 hours (maximum)	£6.00	STD (incl)	Discretionary	1-132-1337	01/02/2012	
Fell Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1336	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1336	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1336	01/02/2012	
Hall Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1333	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1333	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1333	01/02/2012	
	Motor Cycle Bay	Free	N/A	Discretionary	1-132-1333	01/02/2012	
High Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1335	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1335	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1335	01/02/2012	
	up to 10 hours (maximum)	£6.00	STD (incl)	Discretionary	1-132-1335	01/02/2012	
	Motor Cycle Bay	Free	N/A	Discretionary	1-132-1335	01/02/2012	
Market Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1330	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1330	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1330	01/02/2012	
	up to 10 hours (maximum)	£6.00	STD (incl)	Discretionary	1-132-1330	01/02/2012	
Oldham Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1332	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1332	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1332	01/02/2012	
Whittaker Street	up to 1 hour	£1.20	STD (incl)	Discretionary	1-132-1334	01/02/2012	
	up to 2 hours	£2.20	STD (incl)	Discretionary	1-132-1334	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1334	01/02/2012	
	up to 10 hours (maximum)	£6.00	STD (incl)	Discretionary	1-132-1334	01/02/2012	
Portland Walk Levels A & B	up to 2 hour	£2.20	STD (incl)	Discretionary	1-132-1331	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1331	01/02/2012	
	up to 4 hours	£4.00	STD (incl)	Discretionary	1-132-1331	01/02/2012	
Portland Walk Level C	up to 2 hour	£2.20	STD (incl)	Discretionary	1-132-1331	01/02/2012	
	up to 3 hours	£3.00	STD (incl)	Discretionary	1-132-1331	01/02/2012	
	up to 4 hours	£4.00	STD (incl)	Discretionary	1-132-1331	01/02/2012	
	up to 10 hours (maximum)	£6.00	STD (incl)	Discretionary	1-132-1331	01/02/2012	

**Opening Times Portland Walk Car Park**

Portland Walk Car park is accessible daily between 7:00am and 6:30 pm

**All charges apply Monday to Saturday**

Barrow Borough Council Fees & Charges 2012/2013

Car Parking	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Contract Parking</b>							
Church Street	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Market Street	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Ramsden Hall	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Slater Street 1, 2 and 3	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Strand 1 and 2	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Hindpool Road	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
<b>Season Ticket Car Park</b>							
High Street/Emlyn Street	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
Portland Walk Level C	per annum	£720.00	STD (incl)	Discretionary	1-132-1347	01/01/2012	
<b>Staff Permit</b>	per month	£18.00	STD (incl)	Discretionary	1-132-1347		
<b>Penalty Charges</b>							
Penalty Charge Notice (PNC)		£50 or £70	NBUS		1-132-1349		
Penalty Charge Notice if paid within 14 days		£25 or £35	NBUS		1-132-1349		
County Court Registration Fee		£5.00	NBUS		1-132-1349		

A Contract Car Park is for use by holders of Contracts for that Car Park.

Season Tickets allow the user to park on the specified Car Park but do not guarantee a parking space.

Barrow Borough Council Fees & Charges 2012/2013

Barrow, Dalton and Ireleth Cemeteries	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>New Graves</b>							
Sale of Grave including marker stone (interment fees to be added)		£440.00	Exempt	Discretionary	1-046-1290	01/04/2012	
<b>Interment Fees</b>							
Interment for 1		£420.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Interment for 2		£420.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Interment for 3		£450.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Interment of Cremated Remains		£160.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Non Resident Fee		£200.00	Exempt	Discretionary	1-046-1290	01/04/2012	
<b>Right to Erect Memorials</b>							
Headstone		£80.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Full Kerbs		£80.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Headstone & Kerbs		£100.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Vase / Small Headstone		£25.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Crem Kerbs		£25.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Tablet		£25.00	Exempt	Discretionary	1-046-1290	01/04/2012	
Add Ins		£25.00	Exempt	Discretionary	1-046-1290	01/04/2012	
<b>Grave Maintenance</b>							
Planting twice yearly		£300.00	STD (incl)	Discretionary	1-046-1290	01/04/2012	
2 year heathers		£180.00	STD (incl)	Discretionary	1-046-1290	01/04/2012	

Cemetery Office, Devonshire Road, Barrow in Furness, Cumbria LA14 5PD  
 Telephone 01229 876542 or 813847  
 e mail [cemetery@barrowbc.gov.uk](mailto:cemetery@barrowbc.gov.uk)

Crematorium	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Cremation Fees</b>							
Adult - Resident of the Borough		£620.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Adult - Non Resident of the Borough		£620.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Environmental Surcharge		£50.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Memorial Service		£100.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Body Parts		£15.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Sale of Cremation Grave		£150.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Interment of Cremated Remains		£160.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Scattering of Ashes		£20.00	Exempt	Discretionary	1-047-1290	01/04/2012	
Plastic Urn		£20.00	Exempt	Discretionary	1-047-1260	01/04/2012	
Wooden Casket		£40.00	Exempt	Discretionary	1-047-1260	01/04/2012	
<b>Memorial Plaques</b>							
Green Slate Tablet & Plaque		£192.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Bronze Plaque		£120.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Renewal Fee (10 years)		£36.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Rose & Plaque		£144.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Memorial Tree		£96.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Perspex Plaque		£42.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Memorial Seat		£528.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Seat Plaque		£96.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
<b>Book of Remembrance and Memorial Cards</b>							
Book of Remembrance	2 lines	£30.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
	5 lines	£48.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
	5 lines & emblem	£84.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
	8 lines	£72.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
	8 lines & emblem	£108.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
White Memorial Card		£24.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Coloured Memorial Card		£48.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Leather Bound Booklet		£72.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
Additional Fee for Emblem (cards/books)		£48.00	STD (incl)	Discretionary	1-047-1260	01/04/2012	
<b>Other Miscellaneous Fees</b>							
Records Search Fee		£15.00	Exempt	Discretionary	1-047-1260	01/04/2012	

Cemetery Office, Devonshire Road, Barrow in Furness, Cumbria LA14 5PD  
 Telephone 01229 876542 or 813847  
 e mail [cemetery@barrowbc.gov.uk](mailto:cemetery@barrowbc.gov.uk)

Barrow Borough Council Fees & Charges 2012/2013

Appendix 6

Forum 28	Unit of Charge	Subsidised Hire Charge 2012/2013	Commercial Hire Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Main Hall</b>								
Sunday - subsidised rate	per hour	£35.00	£120.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Sunday to Tuesday - subsidised rate	per hour	£60.00	£120.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Wednesday to Saturday - subsidised rate	per hour	£50.00	£120.00	Exempt	Discretionary	1-032-1350	01/04/2012	
<b>Evening Hourly Rates (Wednesday to Saturday only)</b>								
Rydal Suite	per hour	£25.00	£68.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Studio	per hour	£20.00	£60.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Ante Room	per hour	£20.00	£60.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Grasmere Suite	per hour	£20.00	£60.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Green Room	per hour	£15.00	£45.00	Exempt	Discretionary	1-032-1350	01/04/2012	
<b>Conference Rates</b>								
Rydal Suite	half day	£90.00	£100.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Rydal Suite	full day	£130.00	£150.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Studio	half day	£80.00	£90.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Studio	full day	£120.00	£140.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Ante Room	half day	£80.00	£90.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Ante Room	full day	£120.00	£140.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Grasmere Suite	half day	£80.00	£90.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Grasmere Suite	full day	£120.00	£140.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Green Room	half day	£60.00	£70.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Green Room	full day	£80.00	£90.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Main Hal	half day	£115.00	£150.00	Exempt	Discretionary	1-032-1350	01/04/2012	
Main Hal	full day	£180.00	£250.00	Exempt	Discretionary	1-032-1350	01/04/2012	

Conference rates apply for bookings between 9am and 5pm, the hourly rate will apply for hire outside these times

Bank holiday hire will be double

The venue manager will have authority to negotiate hire rates where appropriate, but these will not exceed the minimum or maximum charge.

Subsidised hire  
Commercial Hire

applies to all non-profit making organisations based within the Borough  
refers to the hiring of room by profit making organisations

Forum 28, Duke Street, Barrow in Furness, Cumbria  
Telephone 01229 876404  
e mail [theforum@barrowbc.gov.uk](mailto:theforum@barrowbc.gov.uk)

Barrow Borough Council Fees & Charges 2012/2013

Environmental Health	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Kennelling Charges</b>							
Government Prescribed Fee		£25.00	NBUS	Statutory	1-058-1273		
Kennelling Fee	per day	£14.00	STD (Excl)	Discretionary	1-058-1273		
<b>Pet Cremation Fees</b>							
		£13.50	STD (Excl)	Discretionary	1-058-1273		
<b>Food Premises Registration</b>							
Registration		No charge					
Inspection of Register		No charge					
Copy of single entry to owners or business		No charge					
Copy of entry to other persons		£8.50	STD (Excl)	Discretionary	1-052-1273		
Copy of full register		£670.00	STD (Excl)	Discretionary	1-052-1273		
<b>Ship Sanitisation Control Certificates and Exemption Certificates</b>							
Ships up to 1,000 gross tonnage		£70.00	Exempt	Statutory	1-055-1273	01/04/2011	
Ships from 1,001 to 3,000 gross tonnage		£105.00	Exempt	Statutory	1-055-1273	01/04/2011	
Ships from 3,001 to 10,000 gross tonnage		£160.00	Exempt	Statutory	1-055-1273	01/04/2011	
Ships from 10,001 to 20,000 gross tonnage		£210.00	Exempt	Statutory	1-055-1273	01/04/2011	
Ships from 20,001 to 30,000 gross tonnage		£265.00	Exempt	Statutory	1-055-1273	01/04/2011	
Ships over 30,000 gross tonnage		£320.00	Exempt	Statutory	1-055-1273	01/04/2011	
Vessels with the capacity to carry between 50 and 1,000 persons		£320.00	Exempt	Statutory	1-055-1273	01/04/2011	
Vessels with the capacity to carry more than 1,001 persons		£550.00	Exempt	Statutory	1-055-1273	01/04/2011	

Charges issued nationally by the Association of Port Health Authorities. Extra charges may be added for exceptional costs such as launch hire



Barrow Borough Council Fees & Charges 2012/2013

Appendix 6

Leisure Centre	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Swimming Pool</b>							
Casual Swim	Junior / Senior Citizen	£3.10	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Casual Swim	Leisure Card	£3.60	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Casual Swim	Adult	£4.60	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Family Swim ( 2 adults and 2 children or 1 adult and three children)	Leisure Card	£8.80	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Family Swim ( 2 adults and 2 children or 1 adult and three children)	Junior/ Senior Citizen / Adult	£10.80	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Swimming Lessons	Junior / Senior Citizen	£5.35	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Swimming Lessons	Leisure Card	N/A	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Swimming Lessons	Adult	£6.85	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Aquarobics	Junior / Senior Citizen	£3.40	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Aquarobics	Leisure Card	£3.90	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Aquarobics	Adult	£4.90	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Pool Party		£75.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
<b>Swimming Pool Hire</b>							
Club Swimming per 45 mins (series)		£50.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Club Swimming per 60 mins (series)		£66.60	Exempt	Discretionary	1-037-1273	01/04/2012	
Training Pool per 45 mins (casual)		£60.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Training Pool per 60 mins (casual)		£79.80	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Lane Hire per 45 mins (series)		£8.35	Exempt	Discretionary	1-037-1273	01/04/2012	
Lane Hire per 45 mins (casual)		£10.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Leisure Pool per 45 mins (without features)		£40.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Leisure Pool per 45 mins (with waves & flume)		£75.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
<b>School Swimming Series</b>							
Training pool without an instructor per 30 minutes		£40.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Training pool with 1 instructor per 30 minutes		£50.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Training pool with 2 instructors per 30 minutes		£60.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Leisure Pool without instructor		£27.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Leisure Pool with 1 instructor		£37.00	Exempt	Discretionary	1-037-1273	01/04/2012	

Leisure Centre, Greengate Street, Barrow in Furness, Cumbria LA13 9DT

Telephone

01229

871146

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[park@barrowbc.gov.uk](mailto:park@barrowbc.gov.uk)

Barrow Borough Council Fees & Charges 2012/2013

Leisure Centre	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Sports Hall</b>							
Badminton / Short Tennis Peak	Junior / Senior Citizen	£4.10	STD (incl)	Discretionary	1-037-1273	01/04/2012	Off peak 9:00am to 4:30pm Monday to Friday and all day Saturday & Sunday
	Leisure Card	£5.30	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£7.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Badminton / Short Tennis Off Peak	Junior / Senior Citizen	£3.40	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Leisure Card	£3.80	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£5.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Climbing Wall	Junior / Senior Citizen	£2.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Leisure Card	£2.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£3.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
5 a side court (casual) basketball, netball	Junior / Senior Citizen	£24.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£42.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
5 a side court (series) basketball, netball	Junior / Senior Citizen	£20.00	Exempt	Discretionary	1-037-1273	01/04/2012	
	Adult	£35.00	Exempt	Discretionary	1-037-1273	01/04/2012	
Rollerskating including skate hire	Junior / Senior Citizen	£2.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£3.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Sports Courses -	Junior / Senior Citizen	£5.35	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£6.85	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Table Tennis per table	Junior / Senior Citizen	£3.40	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Leisure Card	£3.80	STD (incl)	Discretionary	1-037-1273	01/04/2012	
	Adult	£5.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
<b>Soft Play</b>							
Soft Play	per 45 minute session	£2.50	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Sensory Room	per 30 minute session	£2.70	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Soft Play Party		£65.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	

Charges are for 45 minute session unless otherwise stated

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Barrow Borough Council Fees & Charges 2012/2013

Appendix 6

Leisure Centre	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
Commercial Hire per court (series)		£8.90	Exempt	Discretionary	1-037-1273	01/04/2012	
Commercial Hire per court (series)		£10.20	Exempt	Discretionary	1-037-1273	01/04/2012	
School Hire per court (casual)		£4.20	STD (incl)	Discretionary	1-037-1273	01/04/2012	
School Hire per court (series)		£3.50	Exempt	Discretionary	1-037-1273	01/04/2012	
Studio Hire	2 hours	£16.00		Discretionary	1-037-1273	01/04/2012	
	half day	£21.30		Discretionary	1-037-1273	01/04/2012	
	full day	£35.00		Discretionary	1-037-1273	01/04/2012	
Leisure Card - borough resident		£18.10		Discretionary	1-037-1273	01/04/2012	
Leisure Card - non borough resident		£22.30		Discretionary	1-037-1273	01/04/2012	

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Barrow Borough Council Fees & Charges 2012/2013

Appendix 6

Leisure Centre	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Parties</b>							
Swimming Pool	per session	£75.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Sports Hall (Bouncy Castle, Roller Disco, Football)	per session	£65.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
Dance Mat	per session	£65.00	STD (incl)	Discretionary	1-037-1273	01/04/2012	
<b>Club Pulse</b>							
Induction	Adult	£25.00	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Workout Peak	Adult	£5.50	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Workout Off Peak	Adult	£4.00	STD (incl)	Discretionary	1-037-1281	01/04/2012	Off peak 9:00am to 4:00pm Monday to Friday and all day Saturday & Sunday
<b>Club MAX</b>							
Membership - if parent /guardian a member of Pulse	Monthly	£9.00	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Membership	Monthly	£13.50	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Max Club Workout Session	8 to 16 years old	£2.50	STD (incl)	Discretionary	1-037-1281	01/04/2012	
<b>Dance Studio</b>							
Fitness Class	Junior / Senior Citizen	£3.10	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Fitness Class	Leisure Card	£3.90	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Fitness Class	Adult	£4.90	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Dance Mats	Junior / Senior Citizen	£3.10	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Dance Mats	Leisure Card	£3.90	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Dance Mats	Adult	£4.90	STD (incl)	Discretionary	1-037-1281	01/04/2012	
Dance Mat Party		£65.00	STD (incl)	Discretionary	1-037-1281	01/04/2012	
<b>Spin Cycling</b>							
Casual - non member	Adult	£4.90	STD (incl)	Discretionary	1-037-1281	01/04/2012	

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Barrow Borough Council Fees & Charges 2012/2013

Appendix **6**

Local Land Charge Fees	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Full Search Fee</b>							
including Highways	per application	£95.00	Exempt	Discretionary	1-014-1291	01/04/2012	
excluding Highways	per application	£76.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Each additional parcel of land if separated by road, railway, river, stream or canal.	per application	£19.00	Exempt	Discretionary	1-014-1291	01/04/2012	
<b>CON 29 Part II Optional Enquiries</b>							
Each printed Part II optional enquiry when submitted with Part 1 except enquiry No 22 (Commons)	per application	£10.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Part II Optional Enquiry no 22 when submitted with Part 1 (no additional fee for multiple parcels)	per application	£15.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Admin Fee when Con 29 Part II only is submitted	per application	£10.00	Exempt	Discretionary	1-014-1291	01/04/2012	
<b>LLC1 Only</b>							
LLC1 Requisition for Search ONLY	per application	£44.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Each additional parcel of land	per application	£2.00	Exempt	Discretionary	1-014-1291	01/04/2012	
<b>Con 29 Submission Only</b>							
Con 29 including Highways	per application	£51.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Con 29 Excluding Highways	per application	£32.00	Exempt	Discretionary	1-014-1291	01/04/2012	
Each additional parcel of land	per application	£17.00	Exempt	Discretionary	1-014-1291	01/04/2012	

Each additional parcel of land if separated by road, railway, river, stream or canal.

Also 'Parcel of land' means land (including a building or part of a building) which is separately occupied or separately rated or not if not occupied or rated, in separate ownership.

Licensing	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Boat &amp; Boatmen's Licences</b>							
Boatmens Licence		£3.50	NBUS	Discretionary	1-059-1454		
Boat Licence		£81.50	NBUS	Discretionary	1-059-1454		
<b>Hackney Carriage / Private Hire Licences</b>							
Hackney Carriage Vehicle		£117.00	NBUS	Discretionary	1-059-1450		
Hackney Carriage Driver		£44.00	NBUS	Discretionary	1-059-1450		
Private Hire Vehicle		£106.50	NBUS	Discretionary	1-059-1450		
Private Hire Driver		£39.00	NBUS	Discretionary	1-059-1450		
Private Hire Operator		£135.00	NBUS	Discretionary	1-059-1450		
Vehicle Inspection		£30.00	NBUS	Discretionary	1-059-1450		
Meter Testing		£5.00	STD (Excl)	Discretionary	1-059-1450		
MOT Certificate		£5.00	NBUS	Discretionary	1-059-1450		
Replacement ID Badge		£9.00	NBUS	Discretionary	1-059-1450		
Deposit on Plates		£12.50	NBUS	Discretionary	1-059-1450		
<b>Street Trading Consents</b>							
Annual Trading Consent (Town Centre)		£1,468.00	NBUS	Discretionary	1-059-1453		
Annual Consent (General)		£202.00	NBUS	Discretionary	1-059-1453		
Three Monthly		£50.50	NBUS	Discretionary	1-059-1453		
<b>Miscellaneous Licences and Registration Fees</b>							
Pet Animals Act 1951		£39.00	NBUS		1-059-1452		
Animal Boarding Establishments Act 1963		£39.00	NBUS		1-059-1452		
Breeding of Dogs Act 1973		£39.00	NBUS		1-059-1452		
Riding Establishments Act 1964 and 1970		£72.00	NBUS		1-059-1452		plus vets fees
Dangerous Wild Animals Act 1976 - Initial Licence		£121.00	NBUS		1-059-1452		plus vets fees
Dangerous Wild Animals Act 1977 - Renewal Licence		£62.00	NBUS		1-059-1452		plus vets fees
Registration in respect of electrolysis, tattooing and acupuncture	person and premises	£93.00	NBUS		1-059-1456		one off payment
Registration in respect of electrolysis, tattooing and acupuncture	person or premises	£46.50	NBUS		1-059-1456		one off payment
Registration in respect of ear piercing	person and premises	£46.50	NBUS		1-059-1456		one off payment
Registration in respect of ear piercing	person or premises	£25.00	NBUS		1-059-1456		one off payment
Motor Salvage Operator		£70.00	NBUS		1-059-1456		
Sex Establishment		£2,529.00	NBUS		1-059-1455		
Game Dealer Licence to sell game		£6.00	NBUS	Statutory	1-059-1451		
Gaming Machine Licence prizes over £10		£250.00	NBUS	Statutory	1-059-1451		
Small Society Lotteries - Gambling Act 2005 - Initial registration		£40.00	NBUS	Statutory	1-059-1451		
Small Society Lotteries - Gambling Act 2005 - Renewal		£20.00	NBUS	Statutory	1-059-1451		
Zoo Licensing Act 1981	6 yearly licence	£1,170.00	NBUS		1-059-1452		plus vets fees and nominated officer fees

Barrow Borough Council Fees & Charges 2012/2013

Appendix 5

Licensing	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
<b>Licence &amp; Registration Fees</b>							
Rateable Value Band A (up to £4,300)	annual fee	£70.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Rateable Value Band B (£4,301 to £22,000)	annual fee	£180.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Rateable Value Band C (£23,001 to £87,000)	annual fee	£295.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Rateable Value Band D (£87,001 to £125,000)	annual fee	£320.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Rateable Value Band E (£125,000 plus)	annual fee	£350.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Personal Licence	renewal every 10 years	£37.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Temporary Event Notice		£21.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Change of DPS		£23.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Amendment to Licence		£10.50	NBUS	Statutory	1-059-1456		Licensing Act 2003
Replacement of licence		£10.50	NBUS	Statutory	1-059-1456		Licensing Act 2003
Transfer of Licence		£23.00	NBUS	Statutory	1-059-1456		Licensing Act 2003
Minor Variation		£89.00	NBUS	Statutory	1-059-1456		Licensing Act 2003

Barrow Borough Council Fees & Charges 2012/2013

Appendix 5

Refuse Collection	Unit of Charge	Charge 2012/2013	VAT Status	Statutory or Discretionary Charge	Income Code	Implementation Date	Additional Information
Bulky Waste Collection	per collection	£10.00	NBUS	Discretionary	1-072-1290	01/04/2012	
Septic Tanks	per collection	£250.00	NBUS	Discretionary	1-0701273	01/04/2012	



General Fund budget	2013-2014	2014-2015	2015-2016
Subjective Summary	£	£	£
Staff pay	4,511,120	4,605,130	4,714,150
Indirect staff costs	119,010	119,010	119,010
Transport costs	124,570	124,570	124,570
Property costs	2,042,450	2,042,450	2,042,450
Supplies and services	2,557,770	2,557,770	2,557,770
Contract services	6,860,660	7,148,650	7,449,610
Housing and council tax benefits	26,725,180	26,725,180	26,725,180
Housing and council tax benefits grant	(26,431,880)	(26,431,880)	(26,431,880)
External income	(7,867,110)	(8,105,090)	(8,326,740)
<b>Direct costs</b>	<b>8,641,770</b>	<b>8,785,790</b>	<b>8,974,120</b>
Support services	3,271,240	3,272,070	3,272,700
Depreciation	1,942,890	1,942,890	1,942,890
Internal income	(4,237,700)	(4,240,250)	(4,243,420)
<b>Indirect costs</b>	<b>976,430</b>	<b>974,710</b>	<b>972,170</b>
<b>Net Expenditure</b>	<b>9,618,200</b>	<b>9,760,500</b>	<b>9,946,290</b>
External interest earned	(70,000)	(112,000)	(331,000)
External interest paid on borrowing	732,540	813,090	892,590
Provision for repayment of borrowing	1,007,610	1,017,970	1,024,050
Items excluded from council tax	(1,942,890)	(1,942,890)	(1,942,890)
Items included in council tax	1,149,420	1,189,670	1,232,380
Contribution to/(from) reserves	39,599	(660,002)	(485,490)
<b>Net Revenue Budget</b>	<b>10,534,479</b>	<b>10,066,338</b>	<b>10,335,930</b>
<b>Budget funded by:</b>			
Central government support grant	(5,595,923)	(4,961,062)	(5,058,107)
New homes bonus grant	(175,226)	(175,226)	(175,226)
Council tax	(4,763,330)	(4,930,050)	(5,102,597)
<b>Total Revenue Financing</b>	<b>(10,534,479)</b>	<b>(10,066,338)</b>	<b>(10,335,930)</b>

Housing Revenue Account	Actual 2010-2011	Original Budget 2011-2012	Forecast Outturn Budget 2011-2012	Budget 2012-2013
<b>INCOME</b>				
Dwelling rents	(8,423,679)	(8,873,220)	(8,873,220)	(9,514,990)
Other rents	(321,922)	(322,480)	(308,390)	(318,350)
Charges for services and facilities	(276,241)	(265,720)	(303,110)	(186,990)
Other income	(44,482)	(45,400)	(28,400)	0
<b>Total Income</b>	<b>(9,066,324)</b>	<b>(9,506,820)</b>	<b>(9,513,120)</b>	<b>(10,020,330)</b>
<b>EXPENDITURE</b>				
Repairs and maintenance	1,872,784	2,808,150	2,715,230	2,967,370
Supervision and management	2,791,003	2,900,480	2,825,480	2,296,860
Housing subsidy payable	777,378	902,520	1,078,640	0
Depreciation and impairment - Dwellings	20,663,807	1,622,660	1,696,920	1,696,920
Depreciation and impairment - Operational assets	137,931	86,570	121,350	121,350
Bad debt provision	51,339	58,740	58,740	99,180
Debt management expenses	11,982	12,310	12,310	32,970
<b>Total Expenditure</b>	<b>26,306,224</b>	<b>8,391,430</b>	<b>8,508,670</b>	<b>7,214,650</b>
<b>NET COST OF SERVICES</b>	<b>17,239,900</b>	<b>(1,115,390)</b>	<b>(1,004,450)</b>	<b>(2,805,680)</b>
HRA share of CDC	113,235	127,570	127,570	385,810
HRA share of NDC	0	38,510	0	0
<b>NET COST OF HRA SERVICES</b>	<b>17,353,135</b>	<b>(949,310)</b>	<b>(876,880)</b>	<b>(2,419,870)</b>
Gains and losses on HRA assets	(134,347)	0	(215,500)	0
Gains and losses on HRA contingent assets		0	0	0
Interest payable + Provision for Debt repayment	487,888	483,590	483,590	2,098,890
Interest on mortgages	(121)	(150)	(150)	0
Interest on pension liabilities	843,000	830,000	830,000	843,000
Expected return on pension assets	(582,000)	(478,000)	(478,000)	(582,000)
<b>SURPLUS / DEFICIT ON HRA SERVICES</b>	<b>17,967,555</b>	<b>(113,870)</b>	<b>(256,940)</b>	<b>(59,980)</b>
<b>Statutory debits / credits to the HRA</b>				
Accrued leave - reversal	(7,483)			
Contributions from EARM	(37,818)	0	0	0
Reversal of grants released	0	23,260	0	0
Reversal of impairment loss		0	0	0
HRA premiums on early repayment of debts	251,144	130,010	130,010	45,760
HRA discounts on early repayment of debts	(10,071)	(10,080)	(10,080)	(10,080)
HRA net charges for retirement benefits	395,054	(352,000)	(352,000)	(261,000)
Gains and losses on sale of fixed assets	130,763	0	215,500	0
Gain on sale of contingent assets	3,584	0	0	0
Gain on previous HRA impairment	955,151	0	0	0
Reversal of impairment loss	(19,922,823)			
Transfer to MRR	0	257,940	206,940	208,000
Transfer from MRR	(200,493)	(125,080)	(121,350)	(121,350)
HRA employer's contribution to pension scheme	260,601	189,820	189,820	198,650
<b>NET (SURPLUS) / DEFICIT</b>	<b>(214,827)</b>	<b>0</b>	<b>1,900</b>	<b>0</b>

<b>HOUSING MANAGEMENT FORUM</b>		<b>( ) Agenda Item</b>
<b>Date of Meeting:</b>	January 2012	
<b>Reporting Officer:</b>	Colin Garnett, Housing Manager	
<p><b>Title:</b> Housing Revenue Account</p> <p><b>Summary and Conclusion:</b></p> <p>The purpose of this report is to agree a Housing Revenue Account Budget for the financial year 2012/13 under the new Self Financing system.</p> <p>The report also provides an Expected Outturn Budget for the current year 2011/12 and information regarding balances.</p> <p><b>Recommendations:</b></p> <p>Members are asked to:</p> <ol style="list-style-type: none"> <li>1. Note information at (1).</li> <li>2. Note information on balances at (2).</li> <li>3. Note the information in point 3 and agree 2012/13 budget as shown in Appendix A.</li> <li>4. Agree an average increase of 7.05% in line with Rent Restructuring guidelines and note the effect on individual rents as shown at Appendix B.</li> <li>5. Agree an increase of Garage charges of 7.05% point 4.1.</li> <li>6. Note the information at 4.2 &amp; 4.3</li> </ol>		

## Report

The purpose of this report is to agree in principal a Housing Revenue Account Budget for the financial year 2012/13. The new system of Self Financing comes into force from 1 April 2012 and replaces the current system of managing housing finance within the HRA subsidy system altogether. This is done by adjusting the level of debt held by local authorities. This means that Barrow Borough Council will take on additional borrowing of £17.41 million.

We are expected to service the cost of the extra debt and manage and maintain our housing stock to the Decent Homes Standard (DHS) from the rents collected from our tenants. We will no longer make subsidy repayments to government.

Rents will still be controlled centrally through the existing restructuring mechanism to raise council rents in line with the private sector.

The expected outturn and proposed HRA for 2011/12 is attached at **Appendix A**.

In compiling this report I have followed the Settlements Payments Determination draft 2012/13 which replaces the former Subsidy Determination guidelines.

The Report also provides an Expected Outturn Budget for the current year 2011/12 and information regarding balances.

## 1. Expected Outturn Budget 2011 -12

The outturn for the year forecasts a net deficit of £ (1,900). Key factors are:

- HRA Income will be in line with expectations taking into account the reduction in income from Homelink to year end
- Dwelling rents, other services and charge income and Right to Buy sales are in line with budget
- Management and maintenance expenditure is less than budget
  - (i) Changes in personnel, working hours and unfilled vacancies have resulted in savings estimated to be £75,000 for the year.
- Dwelling depreciation and subsidy repayments have increased

## 2. Balances on the Expected Outturn for 2011-12

The above is likely to result in the following movement in balances.

2.1 Balance on the Major Repair Reserve as at 31 March 2011 : £ 198,638

The above funds are not expected to be spent in year and therefore the balance on MRR at year end will remain the same

2.2 Balance on the Housing Revenue Account as at 31 March 2011 : £ 1,035,988

### 2.3 Breakdown of Balance on Account

Balance on the Housing Revenue Account as at 31 March 2011	:	£ 1,037,888
Forecast Deficit 2011-12*	:	£ (1,900)
Estimated Balance at year end	:	<u>£ 1,035,988</u>

The subsidy repayment is forecast to rise to £1,078,640 or £176,120 more than budget. Any additional interest payable on additional debt from 28th March to year end would be offset against the subsidy payable and therefore there should be no additional cost to the authority.

## 3. Draft Proposed HRA Self Financing Budget 2012-13

In proposing the budget for 2012/13 the following factors have been taken into account:

- 3.1 Self financing will require new borrowing (£17,415m) and increases interest payments by an estimated £736,940. Additional provision is made within the budget for repayment of £881,740
- 3.2 Housing Subsidy repayments will end.
- 3.3 The Settlements Payments Determination provides a budgetary framework and guidelines for rental income and management, major repair and maintenance expenditure and is very similar to the calculations used in previous subsidy determinations. It assumes that council housing rents should converge by 2015 -16 and rise by RPI + 0.5%. The Determination Guidelines are:
  - Dwelling rents increase by 7.1% or £643,234
  - Major Repair costs rise by 0.5% or £10,191
  - Maintenance costs reduce by 4.45% or £(136,315)
  - Management expenditure increases by 3.33% or £62,869

The movement is mostly influenced by:

- Relets & terminations reduced by 13%
- Stock level reduced by 6
- Geographic area scaling adjustments
- The 11-12 allowance had an additional transitional cash protection element factored in into the allocation last year

Total movement : £ 559,597

### 3.4 Dwelling Rents

Rent restructuring is a mechanism which will harmonise rents across the country. Every property has a Target Rent determined by the property's value, size and location and every year rents are uplifted by the formula of half a % above inflation to move rents towards the Target Rent. Increases are capped so that they remain affordable. For 2012/13 the increase is based on an RPI of 5.6% + 0.5% and the date for convergence for the Target Rent is unchanged and has 4 years to go. The effect for this authority is as follows:

Current Rent (52 wks)	Uplift (5.6% +0.5%) (52 wks)	Uplift Convergence factor (52 wks)	Capped Limit (52 wks)	Target Rent (52 wks)
£64.14	£68.05	£68.66	£68.66	£70.49

	52 Weeks	48 Weeks	Average Rent increase
2010/11	£64.14	£69.49	
2011/12	£68.66	£74.38	
<b>Increase</b>	<b>7.05%</b>	<b>7.05%</b>	

Attached at Appendix B are further details of the resultant rents for different property types. Rents on an individual property basis will differ.

- 3.5 The housing repairs and maintenance budget has been adjusted in line with guidelines and allows £1,782.53 per dwelling.

## 4 Other Charges

### 4.1 Garage Charges

As it is normal practice to recommend that garage rents are increased in line with residential properties the proposed budget includes a £7.05% increase on garage charges which generates £12,878

The effect on individual garage charges would be as follows:

	2011/12	+5%	+7.05%	+10%
Garage rate 1 (27)	£5.78	£6.06	£6.19	£6.35
Garage rate 2 (457)	£7.99	£8.38	£8.55	£8.79
<b>Increase</b>		<b>£8,917.92</b>	<b>£12,815.52</b>	<b>£18,287.52</b>

There is a 100 strong waiting list garages with few vacancies and the proposed new rent still appears less than in the private sector.

I would, therefore, suggest you give consideration to increasing current rents by 7.05%.

#### 4.2 Homelink

All services will be removed apart from the Lifeline element at a reduced charge of £1.00 per week.

#### 4.3 Other Charges

Previously the principle has been agreed to vary certain charges as required to reflect the full cost of the service. These charges are altered when contracts are reviewed. The Staircase Cleaning contract is currently going through the tender process and it is anticipated that the new rates will be advised and altered for 1/4/2012.

I would recommend this principle be continued.

### 5. **Business Improvement Initiatives**

The 2011/12 initiatives on Income Management are largely complete as is the work in restructuring cost centres. Initiatives for 2012/13 will include:

- Improvements to design of rent statements to make them easier to understand and respond to tenant's choice of format, delivery and frequency with the objective of reducing print and post costs
- Process improvements which streamline and reduce costs on responsive repairs and voids
- Develop the Information Systems and Technology strategy to support the improvements and reduce IT costs
- Review rents and charges for supported & furnished tenancies and dispersed accommodation.

### 6. **Summary**

The proposed HRA budget for 2012/13 has been drafted to reflect the latest guidance.

The proposed rent increase is in line with the draft rent restructuring plan.

### **Recommendations:**

Members are asked to:

1. Note information at (1).
2. Note information on balances at (2).
3. Agree 2012/13 budget as shown in Appendix A.
4. Agree an average increase of 7.05% in line with Rent Restructuring guidelines and note the effect on individual rents as shown at Appendix B.
5. Agree an increase of Garage charges of 7.05% point 4.1.

Background

(i) Legal Implications

The recommendation has no legal implications.

(ii) Risk Assessment

The recommendation has no, minor or significant implications.

(iii) Financial Implications

The implications are as stated.

(iv) Health and Safety Implications

The recommendation has no, minor or significant implications.

(v) Key Priorities or Corporate Aims

The recommendation has a positive impact on providing good quality efficient and cost effective housing services.

(vi) Equality and Diversity

The recommendation has no detrimental impact on service users showing any of the protected characteristics under current Equalities legislation. The improvements to Rent Statements will be enhanced for users with disabilities and Furness Equality and Diversity Partnership will be consulted.

(vii) Health and Well-being Implications

The recommendation has no adverse effect on the Health and Wellbeing of users of this service.

Background Papers

Appendices are attached

## Sample Rents 2012 - 13

## Basic Rents Charged

Archetype		No. Beds	Area/Sub Area	2011/12 Rent	Constrained 2012/13 Rent	Weekly Difference	% Change
Ground Floor Flat	Low Rise	1	ORM/OR1	£58.78	£62.53	£3.75	6.73%
Upper Floor Flat	Medium Rise	1	CEN/LHI	£58.83	£63.05	£4.22	7.61%
Ground Floor Flat	Medium Rise	1	CEN/CEN	£60.57	£64.44	£3.87	6.74%
Upper Floor Flat	Low Rise	1	WAL/NWA	£60.64	£65.09	£4.45	7.80%
Bungalow	Mid Terrace	1	DAL/DAL	£64.49	£68.98	£4.49	7.37%
Upper Floor Flat	Low Rise	2	ORM/OR2	£66.11	£70.84	£4.73	7.59%
Bungalow	End Terrace	1	WAL/NWA	£66.57	£70.63	£4.06	6.41%
Bungalow	Semi Detached	1	ORM/GRI	£66.57	£70.63	£4.06	6.41%
Upper Floor Flat	Medium Rise	2	ROO/NBN	£67.60	£72.53	£4.93	7.75%
Ground Floor Flat	Medium Rise	2	ROO/NBN	£68.30	£73.08	£4.78	7.42%
Ground Floor Flat	Low Rise	2	ORM/GRI	£69.06	£73.95	£4.89	7.51%
House	End Terrace	2	ORM/OR1	£70.82	£75.36	£4.54	6.75%
House	Mid Terrace	2	CEN/HIN	£71.27	£76.10	£4.83	7.17%
Upper Floor Flat	Low Rise	3	ROO/NBN	£72.74	£78.25	£5.51	8.08%
House	Semi Detached	2	ROO/GGS	£72.85	£77.77	£4.92	7.11%
Bungalow	Semi Detached	2	DAL/DAL	£74.24	£78.88	£4.64	6.58%
Ground Floor Flat	Medium Rise	3	CEN/CEN	£74.79	£79.50	£4.71	6.63%
House	End Terrace	3	ROO/ROO	£76.42	£81.80	£5.38	7.47%
House	Mid Terrace	3	WAL/NWA	£79.79	£85.61	£5.82	7.75%
House	Semi Detached	3	WAL/WAL	£81.82	£87.44	£5.62	7.26%
Bungalow	Mid Terrace	3	ORM/OR2	£82.51	£87.99	£5.48	7.01%
Bungalow	End Terrace	3	ORM/OR2	£83.21	£88.55	£5.34	6.76%
Bungalow	Semi Detached	3	ROO/NBN	£83.21	£88.55	£5.34	6.76%
House	End Terrace	4	ROO/ROO	£83.32	£89.25	£5.93	7.55%
House	Mid Terrace	4	ROO/GGS	£83.86	£89.78	£5.92	7.48%
House	Semi Detached	4	DAL/DAL	£88.90	£94.95	£6.05	7.20%
House	End Terrace	5	ROO/GGS	£91.41	£97.85	£6.44	7.47%
House	Semi Detached	5	ROO/ROO	£97.76	£105.31	£7.55	8.24%