



Discretionary Income Policy

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Discretionary Income Policy

The Council's Discretionary Income Policy is set out below:

1. Full cost recovery; or
2. Pricing to match the nearest provider/comparator (market pricing); or
3. Inflationary increase (as per the Medium Term Financial Plan); or
4. Specifically for the Forum - to generate 2.5% more income than the last outturn through the use of and pricing of the venues' facilities; where more than 2.5% additional income is generated, 50% will be used to reduce the subsidy of the individual venue and 50% will be available to the venue manager for one-off expenditure of a revenue nature. In the event that the venue requires any additional subsidy (increased costs) during the year, any additional income will be offset against this by 100% first.
5. Specifically for car parking tariffs and permits – these are not delegated to officers and will be considered with the budget proposals each year.

The applications of items 1 to 4 within the Policy are delegated to officers, generally Service Managers. Where it is necessary or recommended to deviate from the Policy, officers will report to Members for decision.

The main discretionary income areas (not exclusive) are listed below:

Income	Basis
Allotments	Full cost recovery
Land charges	Full cost recovery
Public protection services	Full cost recovery
Building control	Full cost recovery
Markets	Full cost recovery
Cemetery and crematorium	Pricing to match nearest comparator
Others such as room hire, putting and bowling in the Park, grazing and stabling, kennels	Inflationary increases
Forum	Specific pricing delegated to Venue Manager
Car parking tariffs and permits	Specific pricing decided by Members